



An Initiative that supports quality
K-12 STEM education

*2021-2022 SupportSTEM
End of Year Expenditure Report
Due by Aug 31, 2022*

Section I: Contact Information

Date: _____ Amount Granted: \$ _____
Project Name: _____
Name of Organization: _____
Name of Preparer: _____ Title: _____
Phone Number: _____
Email: _____

Section II: Necessary Supplemental Materials

1. Please attach the following documents to this end of year report where applicable:
 - a) Pre/Post test information data.
 - b) Collected data from surveys and evaluations.
 - c) If conducting or partnering with another organization to provide professional development, provide number of attendees and list of schools who received PD.
 - d) Number of students impacted from the project (directly and indirectly) with list of schools.
 - e) Pictures with captions.
 - f) Teacher/student/parent testimonials.
 - g) Example of any developed lesson plans, student projects, or activities.
 - h) Any tangible curriculum materials provided by your organization to teachers or students.
2. What data was collected and what were the outcomes of the project?



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Section III: End of Year Questionnaire

1. What are your major successes of the program?
2. What were your challenges in implementation?
3. How did the grant money enhance your curriculum or program?
4. Will this program be implemented next year? What will be changed or modified?
5. What are your annual costs to continue this program? Does the program currently have funding for next year?



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Section V: Budget Report

If any funds remain at the end of the grant cycle (August 31, 2022) please return them by mailing a check to the Joe W. and Dorothy Dorsett Foundation. If there are any major changes or if money is not used, you may request a change in spending from Tina Bouzon via email prior to implementation of the change.

1. Attach a list of your budgetary expenses to this report. Your expenditure report should mirror your proposed budget and show the actual cost of each line item. Receipts are necessary only in the following areas:
 - a. Attach an invoice showing paid in full for any curriculum programs/projects (such as PLTW or FOSS kits)
 - b. Receipts for any major equipment purchases (such as a 3D printer)

Section VI: Comments

1. Do you have any other comments or information that you would like to share with us?